

**SOUTH CAROLINA CONFERENCE
THE UNITED METHODIST CHURCH
RECEIPTS ON APPORTIONED FUNDS**

**100% of the budget should be in hand at
this point in the conference year.**

Comparison for the period January 17, 2007 through January 18, 2008

BUDGET --

No.	FUND	2006 BUDGETED	2006 PAID	%	2007 BUDGETED	2007 PAID	%	% CHANGE
585	World Service	1,975,790	1,704,138	86.3%	2,055,145	1,783,509	86.8%	0.5%
500	Conference Benevolences	2,117,328	1,809,340	85.5%	2,268,957	1,968,058	86.7%	1.2%
210	Episcopal Fund	503,643	469,634	93.2%	529,256	497,230	93.9%	0.7%
220	District Superintendent's Salary	1,012,000	944,676	93.3%	1,011,010	945,650	93.5%	0.2%
240	Equitable Salary Fund	300,000	275,457	91.8%	274,706	255,205	92.9%	1.1%
255	Pens & Ins. Admin/Retiree Health	2,433,061	2,174,165	89.4%	2,100,357	1,885,258	89.8%	0.4%
100	District Administration	830,000	745,398	89.8%	779,192	699,637	89.8%	0.0%
111	District Parsonage/Office	432,000	375,711	87.0%	472,473	422,561	89.4%	2.4%
310	Senior College Scholarship Fund	1,374,825	1,133,301	82.4%	1,374,436	1,136,326	82.7%	0.3%
325	Spartanburg Methodist College	534,343	447,412	83.7%	533,821	452,972	84.9%	1.2%
330	Campus Ministry	511,637	428,145	83.7%	511,135	433,799	84.9%	1.2%
350	Methodist Homes Residents' Assistance	638,446	534,604	83.7%	638,306	533,683	83.6%	-0.1%
375	Camps & Retreat Ministries	368,798	305,594	82.9%	368,675	311,735	84.6%	1.7%
385	Congregational Development	1,050,000	856,578	81.6%	1,049,732	872,236	83.1%	1.5%
550	Conference Administration Fund	1,342,218	1,101,812	82.1%	1,564,901	1,314,603	84.0%	1.9%
575	Jurisdictional Mission & Ministry	166,023	138,825	83.6%	165,921	140,876	84.9%	1.3%
590	General Conference Administration	173,549	145,229	83.7%	178,010	151,424	85.1%	1.4%
600	Ministerial Education	714,044	591,271	82.8%	708,025	593,688	83.9%	1.1%
670	Interdenominational Cooperation	55,497	46,711	84.2%	54,818	46,801	85.4%	1.2%
710	Black College Fund	284,809	236,783	83.1%	282,091	237,799	84.3%	1.2%
715	Africa University Fund	63,754	55,777	87.5%	62,299	55,120	88.5%	1.0%
	TOTAL	\$16,881,765	\$14,520,561	86.0%	\$16,983,266	\$14,738,170	86.8%	0.8%

OTHER ASKINGS --

099	UM Center Addition	400,000	314,558	78.6%	400,000	367,366	91.8%	13.2%
576	Lake Junaluska Dam				30,210	22,466	74.4%	
	TOTAL	\$17,281,765	\$14,835,119	85.8%	\$17,413,476	\$15,128,002	86.9%	1.1%

Jim Knowles-Tuell, Treasurer
January 18, 2008